

Pewsey LHFIG expenditure 2022 / 23 as of 18/01/23

Budget £26,712 + £17,457.95 c/fwd = £44,169.95

Scheme	Estimate	LH&FIG Commitment	Expenditure	Projected Spend
North Newton Footway Phase 2	£65,000.00	£5,000.00	£2,500.00 interim	£65,000.00
Rushall Elm Row Phase 2 site clearance & topo	£5,550.00	£3,200.95	£5,200.95 Final	£5,200.95
Easton Royal village gates	£4,200.00 (ball park)	£3,150.00	£2,602.71 Final	£2,602.71
Froxfield The Green – access protection markings	£400.00	£300.00	£300.00 Final	£300.00
A345 Upavon to N Newton – deer warning signs	£1,000.00	£750.00	£797.07 Final	£797.07
A 346 Burbage Horse Warning Signs	£1,000.00 (ball park)	£500.00	£840.42 Final	£840.42
Upavon village centre – signs and lighting upgrade	£6,800.00	£3,400.00	£0,000.00	£6,800.00
Pewsey Fordbrook Bus Shelter	£6,000.00 (ball park)	£3,000.00	£0,000.00	£4,938.00
Rushall Elm Row Phase 2 Construction	£56,000.00	£5,600.00	£0,000.00	£56,000.00
Woodborough Footway Phase 2 Construction	£51,400.00	£5,500.00	£0,000.00	£51,400.00
Chirton The Street – Installation of bollards	£4,000.00 (ball park)	£3,000.00	£0,000.00	£4,000.00
Totals	£201,350.00	£33,400.95	£12,241.15	£197,879.15

Budget £44,169.95

Projected Spend £197,879.15

Balance -£153,709.20

Plus contributions (details below) £166,408.00

**Overall Balance      £12,698.80**

Contributions		
North Newnton Footway Phase 2	£12,800.00	Section 106 Fund
North Newnton Footway Phase 2	£47,200.00	Substantive Highways Scheme Fund
Rushall Elm Row Phase 2 Site Clearance & Topo	£2,000.00	Rushall Parish Council – to be invoiced upon completion
Easton Royal Gates	£1050.00	Easton Royal Parish Council – to be invoiced upon completion
Froxfield The Green – access protection	£100.00	Froxfield Parish Council – to be invoiced upon completion
A345 Upavon / N Newnton Deer signs	£200.00	Upavon Parish Council – to be invoiced upon completion
Burbage Horse Warning Signs	£420.00	Burbage Parish Council - to be invoiced upon completion
Upavon village centre – signs and lighting	£3,400.00	Upavon parish Council – to be invoiced upon completion
Rushall Elm Row Phase 2 Construction	£5,600.00	Rushall Parish Council – Subject to bidding process)
Rushall Elm Row Phase 2 Construction	£44,800.00	Substantive Highways Scheme Fund (Subject to bidding process)
Woodborough Footway Phase 2 Construction	£5,500.00	Woodborough Parish Council – Subject to bidding process
Woodborough Footway Phase 2 Construction	£40,400.00	Substantive Highways Scheme Fund (Subject to bidding process)
Chirton The Street Bollards	£1,000.00	Chirton & Conock Parish Council – to be invoiced upon completion.
Pewsey Fordbrook Bus Shelter	£1,938.00	Pewsey Parish Council – to be invoiced upon completion
	Total	
	£166,408.00	